ML2027/FY2028 Summary of Accomplishment Plan Percent Change from Proposal

November 5, 2026 Meeting

Project ID	Project Title	% of Request Recommended Funding	% of Personnel - Funding Amount	% of Direct Support Services - Funding Amount	% of Total Restore Acres	% of Total Protect in Fee with State PILT Liability Acres	% of Total Protect in Fee W/O State PILT Liability Acres	% of Total Protect in Easement Acres	% of Total Enhance Acres	% of Total Acres	% of Leverage
PA01	Accelerating the Wildlife Management Area Program - Phase XIX	30%	30%	30%	_	30%	29%	_	_	30%	30%
PA03	DNR Accelerated Native Prairie Bank Protection-Phase IX	36%	36%	39%	_	_	_	36%	_	36%	_
PA04	DNR WMA & SNA Acquisition, Phase XIV	34%	33%	87%	_	33%	_	_	_	33%	0%
PA05	Great Prairie Lakes and Wetlands Restoration Initiative	41%	40%	40%	_	38%	38%	_	_	38%	83%
PA07	Martin County WMA Acquisition Phase 11	20%	21%	22%	_	24%	_	_	_	24%	14%
PA08	Minnesota Conservation Reserve Enhancement Program (MN CREP)	35%	34%	41%	_	_	_	35%	_	35%	35%
PA09	Minnesota River Watershed Habitat Conservation Program Phase 2	28%	39%	39%	77%	58%	_	18%	22%	25%	28%
PA10	MN Prairie Recovery Program	27%	27%	27%	25%	27%	27%	_	27%	27%	37%
PA11	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase XIII	29%	29%	29%	_	29%	29%	_	_	29%	0%
PA12	RIM Buffers for Wildlife and Water - Phase XIII	29%	29%	31%	_	_	_	29%	_	29%	_
PA13	Western Minnesota Prairie and Wetland Protection Program	31%	56%	56%	_	33%	_	27%	_	27%	27%
PRE01	Enhanced Public Land - Grasslands - Phase X	38%	38%	38%	38%	_	_	_	38%	38%	38%
PRE02	Restoring Minnesota's Prairie Pothole Ecosystem - Phase 1	42%	42%	42%	12%	_	_	_	49%	42%	43%
FA02	Mississippi Headwaters Habitat Corridor Project Phase 11	37%	42%	36%	_	_	_	33%	_	33%	_
FA03	MN Forests of the Future Phase XI South East Blufflands to Northern Forests Protection	32%	100%	100%	_	_	_	100%	_	100%	100%
FA04	Pine and Leech Watershed Phase IV Forest Habitat Protection	42%	36%	42%	_	_	_	43%	_	43%	_
FRE01	DNR Statewide Forest Enhancement-Phase 7	34%	87%	57%	_	_	_	_	12%	12%	_
FRE02	Enhancing Black Ash Forests for Resilience and Habitat	51%	54%	52%	_	_	_	_	51%	51%	60%
FRE03	Metro Forests for Minnesota Wildlife and Communities	44%	42%	46%	38%	_	_	_	_	38%	34%
FRE04	Minnesota Forest Recovery Project	41%	41%	41%	_	_	_	_	41%	41%	41%
WA01	Accelerating the Waterfowl Production Area Program - Phase XIX	32%	32%	32%	_	_	31%	_	_	31%	30%
WA02	RIM Wetlands - Restoring the most productive habitat in Minnesota	23%	21%	30%	_	_	_	23%	_	23%	_
WA03	Shallow Lake & Wetland Protection & Restoration Program	37%	42%	41%	_	37%	37%	_	_	37%	56%
WRE01	Accelerating the USFWS Habitat Conservation Easement Program	26%	26%	26%	26%	_	_	_	26%	26%	65%
WRE02	DNR Shallow Lakes and Wetland Enhancements Phase 19	14%	60%	41%	8%	_	_	_	14%	14%	_
WRE03	DNR Statewide control and reduction of invasive Phragmites Phase I	72%	_	77%	_	_	_	_	70%	70%	100%

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WRE04	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative	41%	41%	41%	42%	_	_	_	41%	41%	61%
WRE05	Mud River Enhancement Phase II	100%	_	_	100%	_	_	_	100%	100%	100%
WRE06	Otter and Campbell Lakes Habitat Enhancement and Restoration Phase 1	43%	_	_	100%	_	_	_	_	100%	43%
HA01	2027 Riparian Habitat Protection In the kettle and Snake River Watersheds	30%	30%	30%	_	_	_	29%	_	29%	_
HA02	2027 St. Croix Watershed Habitat Protection and Restoration Phase 8	39%	48%	39%	40%	40%	_	_	_	40%	40%
HA03	Cannon River Watershed Habitat Protection and Restoration Program - 16	18%	25%	24%	74%	15%	_	_	11%	22%	38%
HA04	Dakota County Habitat Protection/Restoration Phase IX	46%	_	_	64%	_	_	60%	_	63%	47%
HA05	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - ML2027	33%	43%	43%	_	40%	_	_	_	40%	33%
HA06	Metro Big Rivers Phase 17	30%	30%	39%	100%	28%	39%	_	37%	38%	30%
HA07	Protecting Minnesota's Lakes of Outstanding Biological Significance - Phase 6	41%	48%	45%	_	50%	_	_	_	50%	41%
HA08	RIM Priority Habitat	39%	39%	40%	_	_	_	43%	_	43%	_
HA09	Southeast Minnesota Protection and Restoration Phase 15	22%	33%	32%	20%	20%	_	14%	22%	19%	21%
HA10	Wild Rice Shoreland Protection Phase X	51%	51%	50%	_	_	_	50%	_	50%	_
HRE01	Anoka Sand Plain Habitat Enhancement and Restoration - Phase 11	48%	48%	55%	_	_	_	_	64%	64%	77%
HRE02	Beaver Creek Habitat Restoration	100%	100%	100%	_	_	_	_	100%	100%	100%
HRE03	Daylighting Phalen Creek - Phase 2	24%	0%	_	11%	_	_	_	_	11%	18%
HRE04	DNR Aquatic Habitat Restoration and Enhancement Phase 10	36%	37%	50%	32%	_	_	_	13%	15%	0%
HRE05	DNR Fish Habitat Restoration and Enhancement Phase 1	54%	49%	74%	_	_	_	_	57%	57%	100%
HRE06	DNR Irish Creek Watershed Enhancement, Phase 1	62%	70%	66%	_	_	_	_	63%	63%	_
HRE09	Knife River Habitat Rehabilitation Project-PH VIII	59%	56%	X	_	_	_	_	100%	100%	94%
HRE10	Little Cannon River Stream Habitat Restoration - Construction Phase	71%	83%	84%	_	_	_	_	66%	66%	48%
HRE12	Minnesota Statewide Trout Habitat Enhancement & Protection - Construction	65%	68%	91%	_	_	_	_	66%	66%	100%
HRE13	Protection and Resiliency in the Rainy River Headwaters	66%	_	_	100%	_	_	_	_	100%	243%
HRE14	Restoring priority habitats for Hennepin County's sensitive wildlife	59%	67%	67%	52%	_	_	_	57%	56%	66%
HRE15	Swift Coulee Channel Restoration/ Enhancement - Phase 2	90%	_	_	90%	_	_	_	88%	90%	73%
HRE16	Tamarac River Enhancement Project - Phase 1	39%	_	_	_	_	_	_	31%	31%	10%

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CPL	Conservation Partners Legacy Grant Program ML27/FY28	**87%**	**100%**	**100%**	–	–	–	–	–	–	**87%**
O1	2027 Contract Management	**100%**	–	–	–	–	–	–	–	–	–
O2	2027 Restoration Evaluations - ML 2027	**85%**	**90%**	**89%**	–	–	–	–	–	–	–
O3	DNR Core Functions in Partner-led OHF Acquisitions	**100%**	**100%**	**100%**	–	–	–	–	–	–	**100%**
O4	DNR Roving Crew 4	**100%**	**100%**	**100%**	**100%**	–	–	–	**100%**	**100%**	–